



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.89

Suma de control

17175608

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 9 |
| An Aprobare | 2 | 0 | 1 | 9 |

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | Limita credit angajament | |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | |
| 650402100101 | | 1.690.752 | 0 | 0 | 0 | 0 | 1.690.752 | 1.690.752 | <input checked="" type="checkbox"/> |
| 650402100105 | | 9.500 | 0 | 0 | 0 | 0 | 9.500 | 9.500 | <input checked="" type="checkbox"/> |
| 650402100106 | | 79.027 | 0 | 0 | 0 | 0 | 79.027 | 79.027 | <input checked="" type="checkbox"/> |
| 650402100111 | | 175.566 | 0 | 0 | 0 | 0 | 175.566 | 175.566 | <input checked="" type="checkbox"/> |
| 650402100117 | IH | 100.524 | 0 | 0 | 0 | 0 | 100.524 | 100.524 | <input checked="" type="checkbox"/> |
| 650402100130 | | 6.195 | 0 | 0 | 0 | 0 | 6.195 | 6.195 | <input checked="" type="checkbox"/> |
| 650402100206 | | 48.850 | 0 | 0 | 0 | 0 | 48.850 | 48.850 | <input checked="" type="checkbox"/> |
| 650402100301 | | 29.676 | 0 | 0 | 0 | 0 | 29.676 | 29.676 | <input checked="" type="checkbox"/> |
| 650402100302 | | 381 | 0 | 0 | 0 | 0 | 381 | 381 | <input checked="" type="checkbox"/> |
| 650402100303 | | 7.419 | 0 | 0 | 0 | 0 | 7.419 | 7.419 | <input checked="" type="checkbox"/> |

| | | | | | | | | | |
|--------------|-------|-----------|---|---|---|---|-----------|-----------|---|
| 650402100304 | | 267 | 0 | 0 | 0 | 0 | 267 | 267 | X |
| 650402100306 | | 1.212 | 0 | 0 | 0 | 0 | 1.212 | 1.212 | X |
| 650402100307 | CAM | 88.552 | 0 | 0 | 0 | 0 | 88.552 | 88.552 | X |
| 650402200601 | | 2.364 | 0 | 0 | 0 | 0 | 2.364 | 2.364 | X |
| 650402570202 | | 95.011 | 0 | 0 | 0 | 0 | 95.011 | 95.011 | X |
| 650402590100 | | 87.000 | 0 | 0 | 0 | 0 | 87.000 | 87.000 | X |
| 650402591700 | | 195.240 | 0 | 0 | 0 | 0 | 195.240 | 195.240 | X |
| 650402594000 | SAPHN | 37.170 | 0 | 0 | 0 | 0 | 37.170 | 37.170 | X |
| 650402650100 | | 115.483 | 0 | 0 | 0 | 0 | 115.483 | 115.483 | X |
| 650403100101 | | 1.082.364 | 0 | 0 | 0 | 0 | 1.082.364 | 1.082.364 | X |
| 650403100106 | | 71.391 | 0 | 0 | 0 | 0 | 71.391 | 71.391 | X |
| 650403100111 | | 212.242 | 0 | 0 | 0 | 0 | 212.242 | 212.242 | X |
| 650403100117 | IH | 38.972 | 0 | 0 | 0 | 0 | 38.972 | 38.972 | X |
| 650403100130 | | 3.670 | 0 | 0 | 0 | 0 | 3.670 | 3.670 | X |
| 650403100206 | | 28.000 | 0 | 0 | 0 | 0 | 28.000 | 28.000 | X |
| 650403100307 | CAM | 40.734 | 0 | 0 | 0 | 0 | 40.734 | 40.734 | X |
| 650403570202 | | 57.003 | 0 | 0 | 0 | 0 | 57.003 | 57.003 | X |
| 650403590100 | | 321.033 | 0 | 0 | 0 | 0 | 321.033 | 321.033 | X |
| 650403594000 | SAPHN | 21.492 | 0 | 0 | 0 | 0 | 21.492 | 21.492 | X |
| 650500100101 | | 113.425 | 0 | 0 | 0 | 0 | 113.425 | 113.425 | X |
| 650500100106 | | 10.674 | 0 | 0 | 0 | 0 | 10.674 | 10.674 | X |
| 650500100111 | | 68.489 | 0 | 0 | 0 | 0 | 68.489 | 68.489 | X |
| 650500100117 | IH | 4.455 | 0 | 0 | 0 | 0 | 4.455 | 4.455 | X |

| | | | | | | | | | |
|--------------|-------|-------|---|---|---|---|-------|-------|-------------------------------------|
| 650500100130 | | 1.000 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | <input checked="" type="checkbox"/> |
| 650500100307 | CAM | 6.069 | 0 | 0 | 0 | 0 | 6.069 | 6.069 | <input checked="" type="checkbox"/> |
| 650500594000 | SAPHN | 2.907 | 0 | 0 | 0 | 0 | 2.907 | 2.907 | <input checked="" type="checkbox"/> |

Introducere:

Venit Cheltuia

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML